

Provisional Wellbeing Revenue Budget Statement for 2011/12

Funding/Spend Items	£ Alwoodley	£ Harewood	£ Wetherby	£ TOTAL
Calculation of Funding Available per Ward				
Balance b/f from 2010/11 (to be added at financial closedown and will cover all agreed commitments made in 2010/11)	0	0	0	0
New Allocation for 2011/12 (based on 50/50 split)	41,664 37.2%	33,712 30.1%	36,624 32.7%	112,000
Total Cumulative Ward Allocation	41,664	33,712	36,624	112,000
Proposed Spend for 2011/12				
<i>2010/11 Schemes to be paid for in 2011/12:</i>				
Note: the committed schemes b/f from 2010/11 will be added here once financial closedown is complete. The balance c/f will match the total of these commitments				
Total of Schemes Approved in 2010/11:	-	-	-	-
<i>Proposed 2011/12 Schemes:</i>				
Budget for Small Grants Scheme	0	0	0	
Budget for Skips	0	0	0	
MaeCare Promoting Partnerships Q2 (Oct 10)	0	2,000	0	
Localism Officer	0	20,000	20,000	
Total of Schemes Proposed in 2011/12:	-	22,000	20,000	42,000
Grand Total Projected Spend 2011/12:	-	22,000	20,000	42,000
Ward Budget:	41,664	33,712	36,624	112,000
Ward Balances:	41,664	11,712	16,624	70,000